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31 January 1969

MEMORANDUM FOR: Mr. Bross and Mr. Parrott

SUBJECT : Community Statistics Updated

1. I have completed some rather difficult backtracking and cross-checking to compile the current statistics of the intelligence community which you have requested. I am asking [] to present these to you and to discuss what additional data you may desire. 25X1

2. The material which I have given to [] consists of three pages of draft text, which after identifying the BoB tabulation of the January 1969 FYDP update first disassociates those items not in the four major intelligence programs, and second presents updated dollar and manpower statistics for the four major programs. Through detailed worksheets for each program (which I have provided to []) I have compared changes in resource figures at different points in time, including the figures which I supplied to you in November. 25X1

3. Next, my draft text attempts to reconcile the FY 68 totals from the January 69 FYDP update with the FY 68 total of the TOD Report. The purpose here is to show that these are close enough together so that the TOD Report functional/activity/target breakouts can serve as reasonably reliable and meaningful evidence of the FY 68 activities of the community. We all know there are limitations as to how far to push this, but I believe that the TOD Report has much in it that is useful and quite reliable. If you agree with this rationale, the next step, on which Wally will consult you, is to decide how far the detail of the TOD Report interests you for your present purposes. With this guidance, [] will be able to provide illustrative material which in our value judgment appears reliable. 25X1

4. I think that almost all of the detailed reconciliation has been accomplished. This was quite painful, and it again illustrates the importance of our getting into the DoD program/budget cycle in a more orderly and more continuous way. An improved TOD, by itself, is not going to be enough -- it represents progress, but still a great deal happens between program approval, budget approval, and Congressional approval, and we now know all too little of the what and why of these changes.

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Next 6 Page(s) In Document Exempt